



THE FACTS ABOUT FAMILY SUPPORT

COFFEE COUNTY

Begun by the Division of Mental Retardation Services (now the Department of Intellectual and Developmental Disabilities) in 1988, the Family Support program was formally established by the General Assembly in 1992. Family Support is a flexible, family-friendly program that supports Tennesseans with all types of severe disabilities to live in their own homes and communities. Family Support is a very cost-effective program that prevents many people from needing more expensive programs.

THE PEOPLE

- Family Support served 4,523 individuals statewide in FY 10-11
- Maximum allowable per person is \$4,000 in direct aid each year. **The statewide average in direct aid per person was \$1,387 in FY 10-11**
- 3,455 families were on the statewide waiting list at the end of FY 09-10
- **53 families were served in COFFEE County in FY 10-11**
- **Average of \$965.55 direct aid per family in COFFEE County**
- **12 families were on the waiting list in COFFEE County at the end of FY 10**

"This is the best program ever. If I did not have this support, more times than I can count we would have been homeless."
- Family Support Recipient



THE PROVIDERS

Family Support Services are provided in all 95 counties by private nonprofit agencies. The agencies are guided by local volunteer councils. Agencies receive a small state funding allocation to staff and operate the program. Communities often supplement state dollars with local in-kind services and supports to families.

THE FUNDING

- Statewide funding reached its highest level (\$7,679,400) in FY 05 and remained at that level until January 2009, when funding was reduced to \$6,665,237. In FY 2010 it was reduced to \$6,364,237.
- Prior to FY 10, funding came from state general appropriations. However, all but \$200,000 of funding for FY 10 came from economic stimulus recovery funds.
- Funding for FY 2012 was established at \$7,383,600 with all but \$200,000 coming from the state's Rainy Day fund, at which point it was recognized as the only program available to individuals with certain forms of developmental disabilities.

**PRESERVE AND PROTECT
 FAMILY SUPPORT FUNDING
 IF TEMPORARY FUNDING IS NOT REPLACED,
 OVER 4,000 TENNESSEANS WILL LOSE
 THEIR SERVICES ON JUNE 30, 2012.**

A COST-EFFECTIVE SOLUTION COST COMPARISON ACROSS PROGRAMS (DATA COMPILED IN 2010 OR MOST RECENT AVAILABLE)

Family Support is the least expensive of all programs that provide home and community-based services to people with any type of developmental disability. The total (direct costs plus program operations) average annual cost in FY 2010-11 for each person served was only \$1,632.

| Program | Average Daily Cost | Federal Share* | State Share* |
|--|-----------------------|-----------------------|----------------------|
| ICF/MR - State-operated | \$794 - 950 | \$538 - 626 | \$271 - 324 |
| ICF/MR - Private | \$172 - 868 | \$113 - 572 | \$59 - 296 |
| Nursing Homes | \$151 | \$111 | \$40 |
| 3 Waivers for persons with intellectual disabilities | \$225; \$390; \$47 | \$166; \$287; \$35 | \$59; \$103; \$12 |
| Choices Waiver | \$52 | \$38 | \$14 |
| Family Support | \$4.47 | \$0.00 | \$4.47 |

* Federal and state shares are based on the temporarily enhanced federal match rate

www.tnfamilysupport.org



"Family Support is not just a name, it is what they do. Families come first. They help us better care for our disabled family members. Disability is not the end of the world, but when you meet so many obstacles and closed doors, you can feel like giving up. You are more than a number on a case file and we are always treated with respect and dignity."
- Family Support Recipient